

AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

lic schoo	MEETING DATE	2017-11-07 10:05 - School Board Operational Meeting	Special Order Request
EM No.:	AGENDA ITEM	ITEMS	Time
EE-6.	CATEGORY	EE. OFFICE OF STRATEGY & OPERATIONS	
	DEPARTMENT	Procurement & Warehousing Services	Open Agenda Yes O No
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TITLE:

Recommendation of \$500,000 or Less - 18-116T - Service and Repair of Septic Tanks, Grease Traps, and Drainfields

REQUESTED ACTION:

Approve the recommendation to award the above Invitation to Bid (ITB). Contract Term: January 1, 2018 through December 31, 2020, 3 Years; User Department: Physical Plant Operations (PPO); Award Amount: \$420,000; Awarded Vendor(s): Johnson Environmental Services, LLC; Carlos Rivero Plumbing & Septic Tank Contractor, Inc.; Small/Minority/Women Business Enterprise Vendor(s): None.

SUMMARY EXPLANATION AND BACKGROUND:

The School Board of Broward County, Florida, received two (2) bids in response to ITB 18-116T. This Bid will be utilized mainly by PPO. This Bid enables PPO to procure services and repairs of the septic tanks throughout the District.

A copy of the bid documents are available online at:

http://www.broward.k12.fl.us/supply/agenda/18-116T_Service&RepairSepticTanksGreaseTrapsDrainfields.pdf

SCHOOL BOARD GOALS:

O Goal 1: High Quality Instruction	\odot	Goal 2: Continuous Improvement	С	Goal 3: Effective Communication
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FINANCIAL IMPACT:

The estimated financial impact to the District will be \$420,000. The funding source will come from PPO's operating budget. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

EXHIBITS: (List)

(1) Executive Summary (2) Recommendation Tabulation (3) Financial Analysis Worksheet

SOURCE OF ADDITIONAL INFORMATION: **BOARD ACTION:** Name: Sam Bays Phone: 754-321-4600 APPROVED Name: Mary C. Coker Phone: 754-321-0501 (For Official School Board Records Office Only) THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA Approved In Open NOV 0 7 2017 Senior Leader & Title Board Meeting On: Maurice L. Woods - Chief Strategy & Operations Officer uldn By: n Signature Maurice Woods 10/26/2017, 4:51:31 PM

Electronic Signature Form #4189 Revised 08/04//2017 RWR/ MLW/MCC/SB:as

EXECUTIVE SUMMARY

Recommendation of \$500,000 or Less 18-116T - Service and Repair of Septic Tanks, Grease Traps, and Drainfields

This request is to approve the recommendation to award Invitation to Bid (ITB) 18-116T - Service and Repair of Septic Tanks, Grease Traps, and Drainfields for a three (3) year contract from January 1, 2018 through December 31, 2020. Physical Plant Operations Department (PPO) utilizes this Bid for the repair and service of septic tanks and to pump out kitchen grease traps as needed. Pumping out the septic tanks is crucial for their longevity.

The solicitation for this ITB ran from August 31, 2017 through October 4, 2017. The bid was recommended to be awarded to a primary and an alternate vendor who met all specifications, terms, and conditions of the bid. Including an alternate awardee allows for continuity of services in the event that the primary vendor cannot comply with delivery requirements, specifications, or in emergency cases.

The current ITB 13-030T - Service and Repair of Septic Tanks, Grease Traps, and Drainfields was approved as Post Board Approval on December 18, 2012, for a five (5) year term, expiring on December 31, 2017.

Financial Impact

Comparing the prices that we received with ITB 18-116T, to the prices received five (5) years ago, prices have increased approximately ten (10) percent. The total spending authority requested is \$420,000 as demonstrated in the breakdown below:

(historical average monthly expenditures)	\$ 9,789
(x)	
(number of months)	36
(estimated forecasted spend)	\$ 352,418
(+)	
(ten (10) percent price increase from previous bid)	\$ 30,000
(estimated spend + price increase)	\$ 382,418
(+)	
(ten (10) percent provision)	\$ 35,242
(total spend authority (rounded)	\$ 420,000

Hourly rates submitted by bidders for Item No. 2, Additional Information, "Hourly rate, per person, for standby-time, dead runs, extraordinary work or circumstances beyond normal", include the cost of a crew team and truck as necessary to perform the requested services.

For the current ITB 13-030T, although there is one primary Awardee, the Financial Analysis Worksheet states two (2) different vendors. This is given to the fact that All Liquid Environmental Services, LLC acquired F.A. Johnson, Inc.



PROCUREMENT & WAREHOUSING SERVICES

FINANCIAL ANALYSIS WORKSHEET

Nov. Bid # (Ev. 10.001B)	10.11CT	Brown stiller Date:	Ostala - 10, 2017
New Bid # (Ex: 10-004R):	18-116T	Preparation Date:	October 10, 2017
Previous Bid # (Ex: 10-004R):	13-030T	Buyer/PA:	AL SHELTON
New Bid Award Total:	\$420,000		SERVICE AND REPAIR OF SEPTIC
Previous Award Total:	\$800,000	\$800,000 Bid Title:	
Bid Type:	NEW BID		TANKS, GREASE TRAPS A
Previous Bid Term (Start Date):	12/18/2012	New Bid Term (In Months):	36
Previous Bid Term (End Date):	12/31/2017	# of Months Into Bid:	57
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Purchase Order(s) Spend:	\$557,765
P Card Purchases:	\$230
Total Invoiced-to-Date Amount (PO + Pcard Purchases):	\$557,996
Average Monthly Expenditure:	\$9,789
Unused Authorized Spending:	\$242,004
Est. Forecasted Spend (For Entire Bid Term):	\$352,418

VENDOR INFORMATION								
Awarded Vendors:	M/WBE Status (If applicable):	9	pend:					
100210 F A JOHNSON INC		\$	222,284					
126301 ALL LIQUID ENVIRONMENTAL SERVICES L		\$	335,482					
		<u>,</u>						
	PO VENDOR SPEND: P-CARD SPEND:	\$ \$	<u>557,76</u> 230					
	TOTAL SPEND:	\$	557,996					

NOTES (Type Below):

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Procurement & Warehousing Services

Broward County Public Schools

RECOMMENDATION TABULATION

Select One #:	18-116T	Tentative Board Meetin	ng Date*: No	November 7, 2017					
Select One Title:	SERVICE AND REPAIR OF SEPTIC TANKS,	# Notified:	564	# Downloaded:	3				
	GREASE TRAPS, AND DRAINFIELDS	# of Responses Rec'd:	2	# of "No Bids":	0				
For:	PHYSICAL PLANT OPERATIONS	Select One Opening Date :	October 4, 20	017					
Fund:	(School/Department)	Advertised Date:	August 31, 20)17					

POSTING OF ITB_RECOMMENDATION/TABULATION: ITB Recommendations and Tabulations will be posted in the Procurement & Warehousing Services and www.Demandstar.com on OCTOBER 11, 2017 @ 3:00 pm and will remain posted for 72 hours. Any person who is adversely affected by the decision or intended decision shall file a notice of protest, in writing, within 72 hours after the posting of the notice of decision or intended decision. The formal written protest shall be filed within ten (10) days after the date the notice of protest is filed. Failure to file a notice of protest or failure to file a formal written protest shall constitute a waiver of proceedings under this chapter. Section 120.57(3)(b), Florida Statutes, states that "The formal written protest shall be excluded in the computation of the 72-hour time period provided. Filings shall be at the office of the Director of Procurement & Warehousing Services, 7720 West Oakland Park Boulevard, Suite 323, Sunrise, Florida 33351. Any person who files an action protesting an intended decision shall post with the School Board, at the time of filing the formal written protest, a bond, payable to The School Board of Broward County, Florida, (SBBC), in an amount equal to one percent (1%) of the estimated value of the contract. Failure to post the bond required by SBBC Policy 3320, Part VIII, Purchasing Policies, Section N, within the time allowed for filing a bond shall constitute a waiver of the right to protest.

(*) The Cone of Silence, as stated in the ITB / RFP / RFQ / HARD BID, is in effect until it is approved by SBBC. The Board meeting date stated above is tentative. Confirm with the Purchasing Agent of record for the actual date the Cone of Silence has concluded.

RECOMMENDATION TABULATION

SECONDARY

<u>VENDOR NAME(S)</u>	<u>ITEM(S) AWARDED</u>
ALL LIQUID ENVIRONMENTAL SERVICES, LLC D/B/A JOHNSON ENVIRONMENTAL SERVICES, LLC	PRIMARY

CONTRACT PERIOD: JANUARY 1, 2018 THROUGH DECEMBER 31, 2020.

CARLOS RIVERO PLUMBING & SEPTIC TANK CONTRACTOR, INC.

By: Al Shelton

(Purchasing Agent)

Date: 10/11/2017

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender expression, national origin, marital status, race, religion, sex or sexual orientation. Individuals who wish to file a discrimination complaint, may call the Executive Director, Benefits & EEO Compliance at 754-321-2150 or Teletype Machine (TTY) at 754-321-2158.

Individuals with disabilities requesting accommodations under the Americans with Disabilities Act (ADA) may call the Equal Educational Opportunities (EEO) at 754-321-2150 or Teletype Machine (TTY) at 754-321-2158.

REVISED: 5/19/2017

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Bidder Info								
Company Name	Johnson Environmental Services, LLC	Carlos Rivero Plumbing And Septic Tank Cont. Inc.						
Company Representative	Allan Lange, Operations Supervisor	Javier Rivero						
Email Address	alange@johnsones.com	javierrivero2000@yahoo.com						
Phone Number	954-776-5931	786-402-3092						
Fax Number	954-776-5955							
Website Address	www.johnsones.com							
Street Address	4700 Powerline Road	10360 SW 34 Street						
City	Fort Lauderdale	Miami						
State	Florida	Florida						
Zip Code	33309	33165						
After Hours Contact	Allan Lange	Javier Rivero						
M/WBE Certification*	N/A	N/A						
Agency Issuer*	N/A	N/A						



Item #	Septic Tank Services	Estimated Quantity	Unit of Measure	All Liquid Environmental	Carlos Rivero Plumbing
1	Septic Tank Routine Pump-Out Service	150,000	Per Gallon	\$ 0.10	\$ 0.15
2	Transfer Station Routine Pump-Out Service	30,000	Per Gallon	\$ 0.10	\$ 0.15
3	Transfer Station Routine Pump-Out Service With Pumping Truck	20,000	Per Gallon	\$ 0.10	\$ 0.15
4	Septic Tank Emergency Pump-Out Service	20,000	Per Gallon	\$ 0.10	\$ 0.15
5	Transfer Station Emergency Pump-Out Service	200,000	Per Gallon	\$ 0.10	\$ 0.15
6	Transfer Station Emergency Pump-Out Service With Pumping Truck	20,000	Per Gallon	\$ 0.10	\$ 0.15
7	Grease Trap Routine Pump-Out Service	600,000	Per Gallon	\$ 0.10	\$ 0.15
8	Grease Trap Emergency Pump-Out Service	200,000	Per Gallon	\$ 0.10	\$ 0.15
	D.E. Tanks for Swimming Pools Pump-Out Services				
9	*Tank Sizes vary from 500 to 3,000 gallons	20,000	Per Gallon	\$ 0.10	\$ 0.15
10	Repair Baffles for Septic Tanks	10	Each	\$ 60.00	\$ 1.00
11	Replace Baffles for Septic Tanks	30	Each	\$ 85.00	\$ 1.00
12	Repair Baffles for Grease Interceptors	10	Each	\$ 60.00	\$ 1.00
13	Replace Baffles for Grease Interceptors	30	Each	\$ 85.00	\$ 100.00
14	Replace/Repair Dual Ejection System Drainfield for Lift Station	2,000	Square Feet	\$ 3.00	\$ 5.00
15	Replace/Repair Dual Drainfield for Septic Tank	1,600	Square Feet	\$ 3.00	\$ 5.00
				\$ 143,100.00	\$ 209,870.00

Item #	Grease Trap Services	Estimated Quantity	Unit of Measure	All Liquid Environmental	Carlos Rivero Plumbing
16	Grease Trap Pump-Outs. Elementary Schools	300,000	Per Gallon	\$ 0.14	\$ 0.15
17	Grease Trap Pump-Outs. Middle Schools	400,000	Per Gallon	\$ 0.14	\$ 0.15
18	Grease Trap Pump-Outs. High Schools	200,000	Per Gallon	\$ 0.14	\$ 0.15
19	Grease Trap Pump-Outs. Centers	100,000	Per Gallon	\$ 0.14	\$ 0.15
				\$ 140,000.00	\$ 150,000.00

Item #	Additional Information	Unit of Measure	Price Per Unit of Measure All Liquid Environmental		Price Per Unit of Measure Carlos Rivero Plumbing
1	Provide pricing to supply a sand bed to repair or replace a drainfield (See Bid Specification #7)	Square Feet	\$	49.50	\$ 100.00
2	Hourly rate, per person, for stand-by-time, dead runs, extraordinary work or circumstances beyond normal industry standards.	Square Feet	\$	185.00	\$ 250.00